

**STATE COMBINED CAMPAIGN  
2024 GOALS**

Payroll Code	Department	2024 Goal	2024 Population	2023 Goal	2023 Population	2022 Goal	2022 Population
001	AGRICULTURE & INDUSTRIES	\$ 7,622.00	352	\$ 7,543.00	346	\$ 7,000.00	344
002	ALCOHOLIC BEVERAGE CONTROL BD	\$ 16,229.00	962	\$ 14,953.00	917	\$ 14,385.00	861
003	BANKING	\$ 3,913.00	93	\$ 4,000.00	92	\$ 4,070.00	92
004	CONSERVATION & NAT RESOURCES	\$ 15,842.00	731	\$ 15,842.00	737	\$ 15,000.00	710
005	CORRECTIONS	\$ 72,000.00	3207	\$ 69,519.00	2929	\$ 68,000.00	3019
006	ADMIN OFFICE OF COURT	\$ 3,700.00	71	\$ 3,400.00	80	\$ 3,400.00	80
	UNIFIED JUDICIAL	\$ 25,000.00	2846	\$ 25,000.00	2772	\$ 25,000.00	2713
007	COMMERCE	\$ 2,234.00	71	\$ 2,234.00	73	\$ 2,185.00	70
008	EDUCATION	\$ 27,150.00	878	\$ 27,117.00	873	\$ 26,000.00	810
009	FORESTRY COMMISSION	\$ 5,866.00	265	\$ 5,654.00	247	\$ 5,405.00	240
010	FINANCE	\$ 14,200.00	549	\$ 14,206.00	549	\$ 13,852.00	530
011	PUBLIC HEALTH	\$ 60,597.00	2681	\$ 60,706.00	2606	\$ 60,577.00	2578
012	TRANSPORTATION	\$ 87,711.00	4243	\$ 91,416.00	4219	\$ 95,346.00	4240
013	LABOR	\$ 18,000.00	733	\$ 17,289.00	766	\$ 17,000.00	721
015	MILITARY	\$ 5,005.00	252	\$ 5,402.00	266	\$ 5,577.00	267
016	HUMAN RESOURCES	\$ 87,734.00	3830	\$ 87,374.00	3751	\$ 89,000.00	3772
018	PUBLIC SERVICE COMMISSION	\$ 2,000.00	62	\$ 2,000.00	64	\$ 2,000.00	63
019	REVENUE	\$ 32,500.00	1187	\$ 31,038.00	1139	\$ 30,000.00	1125
020	RETIREMENT SYSTEMS	\$ 20,000.00	339	\$ 19,000.00	335	\$ 18,000.00	324
021	YOUTH SERVICES	\$ 8,185.00	392	\$ 7,700.00	351	\$ 8,000.00	351
022	STATE SENATE	\$ 3,108.00	155	\$ 3,108.00	120	\$ 2,400.00	88
	HOUSE OF REPRESENTATIVES	\$ 2,177.00	72	\$ 2,107.00	80	\$ 1,650.00	65
023	ARCHIVES AND HISTORY	\$ 1,617.00	77	\$ 1,591.00	73	\$ 1,565.00	69
026	EXAMINERS OF PUBLIC ACCOUNTS	\$ 6,162.00	209	\$ 6,201.00	198	\$ 5,685.00	189
027	ATTORNEY GENERAL	\$ 6,000.00	158	\$ 6,000.00	163	\$ 6,037.00	157
028	AUDITOR	\$ 226.00	8	\$ 231.00	8	\$ 214.00	8
031	EMERGENCY MANAGEMENT AGENCY	\$ 2,446.00	98	\$ 2,446.00	96	\$ 2,314.00	89
032	GEOLOGICAL SURVEY/OIL & GAS BOARD	\$ 1,891.00	70	\$ 1,281.00	69	\$ 2,103.00	72
033	COURT OF CIVIL APPEALS	\$ 1,336.00	27	\$ 1,336.00	26	\$ 1,396.00	27
034	COURT OF CRIMINAL APPEALS	\$ 1,780.00	29	\$ 1,780.00	28	\$ 1,315.00	26
036	GOVERNOR	\$ 2,225.00	65	\$ 2,225.00	56	\$ 2,200.00	56
037	CREDIT UNION ADMINISTRATION	\$ 520.00	11	\$ 527.00	11	\$ 527.00	11
038	INSURANCE	\$ 4,800.00	179	\$ 4,401.00	155	\$ 4,465.00	153
043	PARDONS AND PAROLES	\$ 18,279.00	812	\$ 18,078.00	792	\$ 18,161.00	780

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044	PERSONNEL	\$ 2,900.00	96	\$ 2,900.00	93	\$ 2,928.00	93
045	PUBLIC LIBRARY SERVICE	\$ -	32	\$ 940.00	36	\$ 937.00	35
046	SECRETARY OF STATE	\$ 845.00	36	\$ 869.00	36	\$ 932.00	39
047	SUPREME COURT	\$ 3,850.00	86	\$ 3,500.00	86	\$ 3,558.00	81
048	FORENSIC SCIENCES	\$ 6,073.00	211	\$ 6,339.00	213	\$ 6,400.00	205
049	TREASURER	\$ 860.00	28	\$ 823.00	27	\$ 875.00	29
050	VETERANS AFFAIRS	\$ 2,598.00	126	\$ 2,598.00	129	\$ 2,671.00	129
056	DISTRICT ATTORNEYS	\$ 22,000.00	1114	\$ 22,000.00	1079	\$ 22,000.00	960
059	ENVIRONMENTAL MANAGEMENT	\$ 16,753.00	598	\$ 16,753.00	592	\$ 16,971.00	579
060	SENIOR SERVICES	\$ 1,663.00	55	\$ 1,663.00	56	\$ 1,424.00	47
061	MENTAL HEALTH	\$ 25,612.00	1196	\$ 25,612.00	1092	\$ 25,392.00	1044
062	MEDICAID AGENCY	\$ 15,000.00	611	\$ 15,000.00	602	\$ 15,025.00	596
063	MANUFACTURED HOUSING COMM	\$ 615.00	24	\$ 600.00	22	\$ 677.00	25
064	HEALTH PLANNING & DEVELOPMENT	\$ 320.00	12	\$ 320.00	12	\$ 279.00	10
066	ECONOMIC & COMMUNITY AFFAIRS	\$ 4,593.00	172	\$ 4,538.00	171	\$ 4,003.00	142
067	JUDICIAL INQUIRY COMMISSION	\$ 278.00	7	\$ 286.00	7	\$ 228.00	6
069	ALABAMA COMMUNITY COLLEGE SYSTEM	\$ 5,536.00	160	\$ 5,000.00	140	\$ 5,000.00	118
073	CHILD ABUSE & NEGLECT PREVENTN	\$ 711.00	23	\$ 711.00	22	\$ 658.00	21
074	CRIME VICTIMS COMPENSATN COMM	\$ 643.00	27	\$ 629.00	22	\$ 700.00	22
075	INDIAN AFFAIRS COMMISSION	\$ 55.00	3	\$ 58.00	3	\$ 62.00	3
079	EARLY CHILDHOOD EDUCATION	\$ 6,934.00	261	\$ 6,561.00	239	\$ 6,575.00	231
080	LT GOVERNOR	\$ 250.00	5	\$ 250.00	6	\$ 270.00	5
083	STATE PORT AUTHORITY	\$ 15,000.00	158	\$ 20,000.00	151	\$ 20,000.00	148
085	SUPREME CT LAW LIBRARY	\$ 350.00	12	\$ 237.00	10	\$ 220.00	9
087	REHABILITATION SERVICES	\$ 19,272.00	794	\$ 19,418.00	787	\$ 19,215.00	776
091	SUPERCOMPUTER AUTHORITY	\$ 473.00	15	\$ 372.00	11	\$ 420.00	12
092	HIGH SCHOOL OF MATH & SCIENCE	\$ 1,660.00	73	\$ 1,660.00	85	\$ 1,736.00	87
099	PRESIDENT PRO TEMPORE SENATE	\$ 312.00	8	\$ 280.00	7	\$ 288.00	7
300	ACCOUNTANCY BOARD	\$ 372.00	9	\$ 374.00	9	\$ 372.00	9
301	EDUCATIONAL TELEVISION COMM	\$ 1,075.00	38	\$ 1,022.00	35	\$ 965.00	34
303	ARCHITECTS REGISTRATION BOARD	\$ 75.00	3	\$ 80.00	3	\$ 65.00	2
304	COUNCIL ON THE ARTS	\$ 453.00	21	\$ 434.00	19	\$ 415.00	18
305	STATE BAR ASSOCIATION	\$ 1,244.00	36	\$ 1,369.00	38	\$ 1,350.00	37
306	CHIROPRACTIC EXAMINERS BOARD	\$ 199.00	7	\$ 186.00	6	\$ 200.00	6
307	SPEECH PATH & AUDIO EXAM BOARD	\$ 29.00	1	\$ 29.00	1	\$ 46.00	2
308	BD OF COSMETOLOGY & BARBERING	\$ 446.00	24	\$ 448.00	24	\$ 487.00	25
309	PLUMBERS & GAS FITTERS EXAM BD	\$ 348.00	14	\$ 365.00	14	\$ 358.00	15
310	STATE EMPLOYEES INSURANCE BD	\$ 1,575.00	47	\$ 1,659.00	49	\$ 1,765.00	52

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311	PROF ENGINEERS REGIST BOARD	\$ 248.00	9	\$ 235.00	8	\$ 265.00	9
312	ETHICS COMMISSION	\$ 546.00	15	\$ 546.00	16	\$ 477.00	13
315	FORESTERS REGISTRATION BOARD	\$ 37.00	1	\$ 38.00	1	\$ 40.00	1
316	FUNERAL SERVICES BOARD	\$ 156.00	7	\$ 81.00	4	\$ 91.00	4
317	SOCIAL WORK EXAMINERS BOARD	\$ 123.00	4	\$ 128.00	4	\$ 135.00	4
319	COMMISSION ON HIGHER EDUCATION	\$ 1,697.00	42	\$ 1,697.00	48	\$ 1,615.00	43
320	HISTORICAL COMMISSION	\$ 1,322.00	70	\$ 1,309.00	65	\$ 1,251.00	61
323	LIQUEFIED PETROLEUM GAS BOARD	\$ 235.00	10	\$ 191.00	8	\$ 241.00	9
324	GENERAL CONTRACTORS LIC BOARD	\$ 258.00	13	\$ 286.00	15	\$ 305.00	15
325	NURSING BOARD	\$ 1,769.00	64	\$ 1,719.00	61	\$ 1,752.00	62
326	NURSING HOME ADMIN EXAM BOARD	\$ 15.00	1	\$ 16.00	1	\$ 18.00	1
327	SURFACE MINING COMMISSION	\$ 914.00	22	\$ 914.00	23	\$ 951.00	24
328	PEACE OFFICER ANNUITY & BENEFIT	\$ 115.00	3	\$ 116.00	3	\$ 117.00	3
329	PHYSICAL FITNESS COMMISSION	\$ 100.00	3	\$ 99.00	3	\$ 104.00	3
330	OFFICE OF PROSECUTION SERVICES	\$ 630.00	19	\$ 630.00	20	\$ 2,355.00	100
331	PSYCHOLOGY EXAMINERS BOARD	\$ 58.00	2	\$ 58.00	2	\$ 59.00	2
332	TOURISM	\$ 1,269.00	66	\$ 1,269.00	67	\$ 1,276.00	66
333	REAL ESTATE COMMISSION	\$ 1,096.00	34	\$ 1,096.00	37	\$ 1,190.00	38
334	VET MEDICAL EXAMINERS BOARD	\$ 100.00	4	\$ 123.00	5	\$ 111.00	4
335	PEACE OFFICER STANDRDS & TRAIN	\$ 138.00	5	\$ 140.00	5	\$ 147.00	5
336	SECURITIES COMMISSION	\$ 2,093.00	64	\$ 1,890.00	58	\$ 1,737.00	54
338	SOIL & WATER CONSERVATION COMM	\$ 214.00	7	\$ 218.00	7	\$ 238.00	8
340	PHYSICAL THERAPY BOARD	\$ 81.00	3	\$ 114.00	4	\$ 80.00	3
343	COUNSELING EXAMINERS BOARD	\$ 26.00	1	\$ 51.00	2	\$ 175.00	4
344	POLYGRAPH EXAMINERS	\$ 12.00	1	\$ 13.00	1	\$ 15.00	1
345	HEATING, AC, REFRIG CONTRAC BD	\$ 272.00	12	\$ 276.00	12	\$ 273.00	12
346	PUBLIC EDUC EMP HEALTH INS BD	\$ 1,126.00	35	\$ 1,126.00	36	\$ 1,102.00	31
347	AGRICUL & CONSERV DEVELOP COMM	\$ 95.00	4	\$ 77.00	3	\$ 77.00	3
348 / 365	ELECTRICAL CONTRACTORS BD & MASSAGE THERA	\$ 54.00	1	\$ 125.00	4	\$ 48.00	1
350	DIETETICS/NUTRITION EXAM BD	\$ 80.00	3	\$ 80.00	3	\$ 125.00	4
354	OCCUPATIONAL THERAPY BOARD	\$ 35.00	2	\$ 50.00	2	\$ 52.00	2
356	CHOCTAWHTCHE-PEA-YELLOW WSHED	\$ 66.00	3	\$ 68.00	3	\$ 69.00	3
357	HOME BUILDERS LICENSURE BOARD	\$ 556.00	23	\$ 547.00	22	\$ 540.00	21
360	Hearing Instrument Dealers Board	\$ -	1	\$ 18.00	1	\$ 19.00	1
361	AGRICULTURAL MUSEUM BOARD	\$ 30.00	2	\$ 22.00	2	\$ 29.00	2
371	ONSITE WASTEWATER BOARD	\$ 86.00	1	\$ 83.00	4	\$ 92.00	4
373	HOME MED EQUIP SERV PROVID BD	\$ 27.00	4	\$ -	0	\$ -	0
378	AL BOARD OF COURT REPORTING	\$ 25.00	1	\$ 27.00	1	\$ 28.00	1
379	ALABAMA SECURITY REGULATORY BD	\$ 74.00	1	\$ 57.00	2	\$ -	0

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380	AL CONSTRUCTION RECRUITMENT	\$ 181.00	6	\$ 187.00	6	\$ 200.00	6
381	STATE LAW ENFORCEMENT	\$ 32,947.00	1367	\$ 32,947.00	1370	\$ 34,271.00	1396
382	OFFICE OF INFORMATION TECH	\$ 3,678.00	113	\$ 3,772.00	113	\$ 3,971.00	120
384	TAX TRIBUNAL	\$ 229.00	6	\$ 248.00	6	\$ 245.00	6
388	LEGISLATIVE SERVICES	\$ 2,182.00	62	\$ 2,182.00	63	\$ 2,283.00	69
391	COMMISSION ON THE EVALUATION O	\$ 182.00	5	\$ 182.00	7	\$ 166.00	5
393	PROFESSIONAL BAIL BONDING BRD	\$ 26.00	1	\$ 28.00	1	\$ 30.00	1
396	ALABAMA MEDICAL CANNABIS COMM	\$ 347.00	7	\$ 342.00	7	\$ 228.00	4
399	CHARTER SCHOOL COMMISSION	\$ 63.00	1	\$ -	0	\$ -	0
526	REAL ESTATE APPRAISERS BOARD	\$ 227.00	7	\$ 227.00	8	\$ 328.00	9
561	WOMEN'S COMMISSION	\$ 20.00	1	\$ -	0	\$ 23.00	1
563	MUSIC HALL OF FAME	\$ 113.00	8	\$ 104.00	7	\$ 105.00	7
999	ASEA	\$ -	9	\$ 660.00	9	\$ 655.00	
<b>GRAND TOTAL</b>		<b>\$ 785,000.00</b>	<b>34,013</b>	<b>\$ 785,000.00</b>	<b>33,081</b>	<b>\$ 785,000.00</b>	<b>32,005</b>